

Projects supporting the Council Plan 2021/2026

	Portfolio	Directorate	Milestones for Completion in 2021 Year	Due Date Where available
Build Thriving and Resilient Communities				
Churchgate b/f from previous year	Leader	Chief Executive	Explore Options	
Develop long term museum storage solution To equip the museum service with a sustainable storage solution suitable for the effective management of the collection for the foreseeable future. (capital programme)	Enterprise and Co-operative	Commercial	Milestones and dates to follow	
Examination and Adoption of the Local Plan 2011 - 2031 b/f form previous year	Planning and Transport	Regulatory	<p>Milestones and dates will depend on the Planning Inspectorate</p> <p>Consultation on Main Modifications following March 2021 Cabinet</p> <p>Letter from the Inspector</p> <p>Full Council for adoption of the Local Plan</p>	<p>TBC</p> <p>TBC</p> <p>TBC</p>
A More Welcoming Inclusive and Efficient Council				
Development of a Crematorium in North Hertfordshire (b/f from previous year)	Environment & Leisure	Place	<p>Appeal Hearing</p> <p>Obtain outline planning permission from Central Beds</p>	<p>22/02/2021</p> <p>Further dates once outcome of hearing is known</p>

			Review Options for obtaining detailed planning permission.	
Refurbishment of lifts at Lairage Car Park (b/f from previous year)	Finance and IT	Resources	Practical completion	Oct 2021
Respond to Challenges to the Environment				
Roll out separated recycling bins for flats across the district. (Council Plan)	Waste, Recycling & Environment	Place	Milestones to follow	
Trial / Experimental EV Charging Points in North Herts (Council Plan)		Regulatory	Adoption of EV Strategy and associated Action Plan in accordance with the Review and adoption of NHDC Climate Change Strategy. Roll out of Trail/Experimental EV charging points together with seeking suitable funding opportunities for delivery	July 2021 March 2022
Set up Community Tree Planting Programme (Council Plan)			Milestones to follow	
Preparation of a Cycle and Walking Strategy (Capital Programme)	Planning & Transport	Regulatory	Working in partnership with HCC on the Preparation of Local Cycling, Walking & Infrastructure Plan (LCWIP) – with identified schemes for implementation post 2021.	Nov 2021
Delivery of the Climate Change Strategy		Legal and Community	Milestones and dates to follow	
Enable an Enterprising and Co-operative Economy				
Disposal of surplus assets	Enterprise and Co-operative	Commercial	Land at Clare Crescent, Baldock	tbc

(Remove maintenance obligation and generate capital receipts) (capital programme)			Land adjacent 1 North End, Kelshall; Land adjacent 9 North End, Kelshall; Land at The Green, Ashwell Road, Newnham;	
Acquisition of Property investments (capital programme)	Enterprise and Co-operative	Commercial	Continue to explore opportunities to improve the financial viability of property letting company and seek to explore other opportunities for trading companies. The commercial team will explore acquisition opportunities, if they meet the acquisition criteria each one will require a business case to seek approval for the Council to proceed.	
Provide Housing at Market Rents (Capital Programme)	Enterprise and Co-operative	Commercial		
Introduce a North Herts Community Lottery	Enterprise and Co-operative	Commercial	Obtain License Run engagement events Go Live	tbc
Supporting the Delivery of Affordable Homes				
Develop and Implement a cohesive Empty Homes Strategy		Regulatory	Develop Strategy Further Milestones to follow on.	